Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 4100990 ADEL SCHOOL DISTRICT 021 0 0 0.00 4101020 ADRIAN SCHOOL DISTRICT 061 145,528 29,106 1,653.73 4101200 ALSEA SCHOOL DISTRICT 07J 63,367 12.673 2,185.08 4101230 AMITY SCHOOL DISTRICT 04J 111,554 22,311 1,859.24 4101350 ANNEX SCHOOL DISTRICT 029 6,457 32,286 1.537.42 4101470 ARLINGTON SCHOOL DISTRICT 003 32,495 6,499 1,547.36 4101500 AROCK SCHOOL DISTRICT 081 0 0 0.00 821,229 4101560 ASHLAND SCHOOL DISTRICT 005 164,246 1,487.73 4101590 ASHWOOD SCHOOL DISTRICT 008 0.00 0 0 4101620 ASTORIA SCHOOL DISTRICT 001 633,032 126,606 1,582.58 4101660 ATHENA-WESTON SCHOOL DISTRICT 029J 194,874 38,975 1,546.62 4101710 BAKER SCHOOL DISTRICT 05J 686,788 137,358 1,568.01 4101800 BANDON SCHOOL DISTRICT 054 349,745 69,949 1,665.45 4101830 BANKS SCHOOL DISTRICT 013 177,168 35,434 1,417.34 BEAVERTON SCHOOL DISTRICT 48J 4101920 4,954,604 990,921 1,521.68 4101980 BEND ADMIN SCHOOL DISTRICT 1 2,859,199 571,840 1,423.90 BETHEL SCHOOL DISTRICT 052 4102040 1.223,407 244,681 1,514.12 4102160 BLACHLY SCHOOL DISTRICT 090 24,044 4,809 2,185.83 4102190 BLACK BUTTE SCHOOL DISTRICT 041 0 0.00 0 **BROOKINGS-HARBOR SCHOOL DISTRICT 17** 500,424 100,085 4102310 1,521.05 4102370 **BROTHERS SCHOOL DISTRICT 015** 0 0 0.00 4101740 BURNT RIVER SCHOOL DISTRICT 30J 35,616 7,123 1,618.92 4102580 BUTTE FALLS SCHOOL DISTRICT 091 80,930 1,526.98 16,186 CAMAS VALLEY SCHOOL DISTRICT 021J 4102610 37,925 7,585 1,896.23 4102640 CANBY SCHOOL DISTRICT 086 694,750 138,950 1,310.85 4102780 CASCADE SCHOOL DISTRICT 005 456,839 91,368 1,376.02 4102800 CENTENNIAL SCHOOL DISTRICT 28J 224,689 1,123,447 1,360.11 4105760 CENTRAL CURRY SCHOOL DISTRICT 1 203,039 40,608 1,538.18 4102910 CENTRAL LINN SCHOOL DISTRICT 552 141,734 28,347 1,312.35 4102940 CENTRAL POINT SCHOOL DISTRICT 006 780,803 156,161 1,305.69 4102840 CENTRAL SCHOOL DISTRICT 13J 766,729 153,346 1.555.23 4102970 CHENOWITH SCHOOL DISTRICT 009 464,932 92,986 1,631.34 4103270 COLTON SCHOOL DISTRICT 053 125,283 25,057 1,361.77 4103265 COLUMBIA COUNTY SCHOOL DISTRICT 13 207,539 41.508 1,383.59 4103260 COLUMBIA SCHOOL DISTRICT 6J 150,592 30,118 1,448.00 4103330 CONDON SCHOOL DISTRICT 25J 35,434 7,087 1,265.48 4103660 COOS BAY SCHOOL DISTRICT 009 1,350,913 270.183 1,610.15 4103390 COQUILLE SCHOOL DISTRICT 008 294,612 58,922 1,673.93 4103420 CORBETT SCHOOL DISTRICT 039 34,047 6,809 1,891.49 4103480 CORVALLIS SCHOOL DISTRICT 509J 1,145,162 229,032 1,340.94 4103540 COVE SCHOOL DISTRICT 015 44,292 8,858 1,302.70 4103630 CRANE HIGH SCHOOL DISTRICT 1J 0 0 0.00 4103600 CRANE SCHOOL DISTRICT 4 51,504 10,301 1,661.43 4103690 CRESWELL SCHOOL DISTRICT 040 393,485 78,697 1.549.16 1,522.63 4103720 CROOK COUNTY SCHOOL DISTRICT 887,695 177,539 4103780 CROW-APPLEGATE-LORANE SD 66 31,637 6,327 1,506.53 4103840 CULVER SCHOOL DISTRICT 004 198,801 39,760 1,590.41 4103860 DALLAS SCHOOL DISTRICT 2 608.697 121,739 1,329.03 4103940 DAVID DOUGLAS SCHOOL DISTRICT 40 2,864,013 572,803 1,647.88

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District DAYS CREEK SCHOOL DISTRICT 015 4103960 85,056 17.011 2,180.92 4103990 DAYTON SCHOOL DISTRICT 008 264,470 52.894 1,574.22 4104020 DAYVILLE SCHOOL DISTRICT 16J 23,057 4,611 1,773.64 4104170 DIAMOND SCHOOL DISTRICT 007 0 0 0.00 4104290 DOUBLE O SCHOOL DISTRICT 028 0 0.00 0 4104380 DREWSEY SCHOOL DISTRICT 013 2,792 558 398.86 4104410 **DUFUR SCHOOL DISTRICT 029** 51,885 10,377 1.526.02 4104500 EAGLE POINT SCHOOL DISTRICT 009 1,417,031 283,406 1,773.51 4104530 ECHO SCHOOL DISTRICT 005 76,270 15,254 1,622.78 4104590 ELGIN SCHOOL DISTRICT 023 206,459 41.292 1,664.99 4104620 **ELKTON SCHOOL DISTRICT 034** 84,178 16,836 1,588.27 4105080 ENTERPRISE SCHOOL DISTRICT 21 94,911 18,982 1,282.58 4104700 ESTACADA SCHOOL DISTRICT 108 301,185 60,237 1,414.01 4104740 EUGENE SCHOOL DISTRICT 04J 3,253,042 650,608 1,486.77 FALLS CITY SCHOOL DISTRICT 57 4100003 62,640 12,528 1,456.73 4104950 FERN RIDGE SCHOOL DISTRICT 28J 521,706 104,341 1,580.93 FOREST GROVE SCHOOL DISTRICT 015 4105160 1.518.391 303.678 1,636.20 4105250 FOSSIL SCHOOL DISTRICT 21J 32,813 6,563 1,640.67 4105310 FRENCHGLEN SCHOOL DISTRICT 016 0.00 0 0 GASTON SCHOOL DISTRICT 511J 4105430 125,283 25,057 1,361.77 4100015 GERVAIS SCHOOL DISTRICT 001 427,889 85,578 1,739.39 GLADSTONE SCHOOL DISTRICT 115 4105610 277,141 55,428 1,289.03 GLENDALE SCHOOL DISTRICT 077 4105640 94,911 18,982 1,265.48 4105670 GLIDE SCHOOL DISTRICT 012 37,205 186,026 1,291.85 4105910 GRANTS PASS SCHOOL DISTRICT 007 1,890,055 378,011 1,657.94 4101120 GREATER ALBANY SCHOOL DISTRICT 8J 1,520,108 304,022 1,388.23 GRESHAM-BARLOW SCHOOL DISTRICT 10J 366,271 4106000 1,831,356 1,494.98 4102490 HARNEY COUNTY SCHOOL DISTRICT 3 341,105 68,221 1,705.52 4106120 HARPER SCHOOL DISTRICT 066 28,849 5,770 1,696.98 4100019 HARRISBURG SCHOOL DISTRICT 07J 25,563 127,814 1,317.67 4106270 HELIX SCHOOL DISTRICT 001 29,541 5,908 1,737.68 4106300 HERMISTON SCHOOL DISTRICT 008 1,160,498 232,100 1,526.97 4100023 HILLSBORO SCHOOL DISTRICT 01J 2,624,677 524,935 1,446.10 4106510 HOOD RIVER COUNTY SCHOOL DISTRICT 1 1,537.20 1,152,902 230,580 4106600 **HUNTINGTON SCHOOL DISTRICT 16J** 55,535 11,107 2,221.42 4106630 IMBLER SCHOOL DISTRICT 011 38,616 7,723 1,544.64 JEFFERSON COUNTY SCHOOL DISTRICT 509 4106740 1,247,855 249.571 1.616.39 4106710 JEFFERSON SCHOOL DISTRICT 14J 311,397 62,279 1,511.63 4106750 JEWELL SCHOOL DISTRICT 008 24,044 4,809 1,265.48 4106780 JOHN DAY SCHOOL DISTRICT 003 285,970 57,194 1,662.62 4106820 JORDAN VALLEY SCHOOL DISTRICT 003 13,374 66,870 2.786.27 4106870 JOSEPH SCHOOL DISTRICT 006 101,553 20,311 2,207.68 4106930 JUNCTION CITY SCHOOL DISTRICT 069 335,353 67,071 1,385.76 4106960 JUNTURA SCHOOL DISTRICT 012 0 0 0.00 KLAMATH COUNTY SCHOOL DISTRICT 4107020 2,475,757 495,151 1,683.04 4107080 KLAMATH FALLS CITY SCHOOLS 1,439,398 287,880 1,602.89 4100040 KNAPPA SCHOOL DISTRICT 004 116,929 23,386 1,392.01 4107200 LA GRANDE SCHOOL DISTRICT 001 452,271 90,454 1,592.50

165,806

33,161

936.76

4107230

LAKE OSWEGO SCHOOL DISTRICT 07J

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 4107280 LAKEVIEW SCHOOL DISTRICT 7 276,963 55,393 1.610.25 4107380 LEBANON COMMUNITY SCHOOL DISTRICT 00 1,067,543 213,509 1,536.03 LINCOLN COUNTY SCHOOL DISTRICT 4107500 2,271,674 454,335 1,650.93 4107530 LONG CREEK SCHOOL DISTRICT 017 20,800 4,160 1,485.72 4107590 LOWELL SCHOOL DISTRICT 071 47,935 9,587 1,452.56 4107710 MAPLETON SCHOOL DISTRICT 032 88,617 17,723 1,554.69 60,606 4107740 MARCOLA SCHOOL DISTRICT 079J 12,121 1,683.51 4107880 MCDERMITT SCHOOL DISTRICT 051 0.00 0 0 4107980 MCKENZIE SCHOOL DISTRICT 068 80,333 16,067 1,575.16 4108010 MCMINNVILLE SCHOOL DISTRICT 040 1,240,708 248,142 1,360.43 4108040 MEDFORD SCHOOL DISTRICT 549 3,759,831 751,966 1,644.72 4108160 MILTON-FREEWATER SCHOOL DISTRICT 007 565,525 113,105 1,553.64 4108280 MITCHELL SCHOOL DISTRICT 055 75,921 15,184 2,051.92 4108310 MOLALLA RIVER SCHOOL DISTRICT 035 488,476 97,695 1,395.65 MONROE SCHOOL DISTRICT 1J 4108430 79,725 15,945 1,351.28 4108460 MONUMENT SCHOOL DISTRICT 008 84,961 16,992 9,440.10 MORROW SCHOOL DISTRICT 001 4108520 727,599 145,520 1,548.08 4108550 MOUNT ANGEL SCHOOL DISTRICT 091 263,312 52,662 1,936.12 4100640 MYRTLE POINT SCHOOL DISTRICT 041 59,912 1,895.96 299,562 NEAH-KAH-NIE SCHOOL DISTRICT 56 4108650 202,353 40,471 1,521.45 4108700 NESTUCCA VALLEY SCHOOL DISTRICT 101J 171,912 34,382 1,562.84 NEWBERG SCHOOL DISTRICT 29J 4108720 623,883 124,777 1,310.68 NORTH BEND SCHOOL DISTRICT 013 141,305 4108820 706,524 1,532.59 4108830 NORTH CLACKAMAS SCHOOL DISTRICT 012 2,216,435 443,287 1,455.31 4104350 NORTH DOUGLAS SCHOOL DISTRICT 022 135,932 27,186 1,562.44 4111400 NORTH LAKE SCHOOL DISTRICT 014 144,686 28,937 1,682.39 4108880 NORTH MARION SCHOOL DISTRICT 015 287,265 57,453 1,336.11 4108940 NORTH POWDER SCHOOL DISTRICT 08J 89,910 17,982 1,729.03 4100020 NORTH SANTIAM SCHOOL DISTRICT 29J 472,465 94,493 1,514.31 4109000 NYSSA SCHOOL DISTRICT 026 444.750 88.950 1,594.09 4109120 OAKLAND SCHOOL DISTRICT 001 174,580 34,916 1,558.75 4109150 OAKRIDGE SCHOOL DISTRICT 076 256,925 51,385 1,657.58 4109270 ONTARIO SCHOOL DISTRICT 008 1,469,843 293,969 1,685.60 4109330 OREGON CITY SCHOOL DISTRICT 062 1,126,343 225,269 1,371.92 4110920 OREGON TRAIL SCHOOL DISTRICT 046 809,909 161,982 1,349.85 4109430 PAISLEY SCHOOL DISTRICT 11 15.186 3,037 1,380.53 4109480 140.975 PARKROSE SCHOOL DISTRICT 003 704.874 1.374.02 4109510 PENDLETON SCHOOL DISTRICT 016 947,156 189,431 1,510.62 4109530 PERRYDALE SCHOOL DISTRICT 21 36,420 7,284 7,283.99 4109600 PHILOMATH SCHOOL DISTRICT 17J 144,265 28,853 1,288.08 4109630 PHOENIX-TALENT SCHOOL DISTRICT 004 875,758 175,152 1.517.78 4109660 PILOT ROCK SCHOOL DISTRICT 002 104,869 20,974 1,519.84 4109690 PINE CREEK SCHOOL DISTRICT 005 O 0 0.00 4109720 PINE-EAGLE SCHOOL DISTRICT 061 124,020 24.804 1.569.87 4109750 PINEHURST SCHOOL DISTRICT 094 0 0 0.00 4109870 PLEASANT HILL SCHOOL DISTRICT 001 244,815 48,963 1,579.45 4109960 PLUSH SCHOOL DISTRICT 018 0 0 0.00 4110020 PORT ORFORD-LANGLOIS SCHOOL DISTRICT 248,357 49,671 2,217.47 4110040 PORTLAND SCHOOL DISTRICT 1J 15,742,053 3,148,411 1,932.25

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation* Educational Services** Educational Services*** District 4110080 POWERS SCHOOL DISTRICT 031 60,828 12.166 1,600.75 4110110 PRAIRIE CITY SCHOOL DISTRICT 004 60,906 12.181 1,485.50 4110200 PROSPECT SCHOOL DISTRICT 059 37,371 7,474 1,494.85 4110350 REDMOND SCHOOL DISTRICT 02J 759,290 151,858 1,318.21 4110410 REEDSPORT SCHOOL DISTRICT 105 264,489 52,898 1,642.79 4110520 REYNOLDS SCHOOL DISTRICT 007 3,182,582 636,516 1,678.58 4110530 RIDDLE SCHOOL DISTRICT 070 28,247 141,233 1.623.37 4110560 RIVERDALE SCHOOL DISTRICT 51J 6,327 31.637 1.265.48 4110680 ROGUE RIVER SCHOOL DISTRICT 035 465,232 93,046 1,661.54 4110710 ROSEBURG SCHOOL DISTRICT 4 1,346,388 269,278 1,389.46 4110820 SALEM/KEIZER SCHOOL DISTRICT 24J 11,768,059 2,353,612 1,848.00 4108100 SANTIAM CANYON SCHOOL DISTRICT 129J 59,320 1,877.22 296,601 4110980 SCAPPOOSE SCHOOL DISTRICT 01J 217,663 43,533 1,360.39 4111040 SCIO SCHOOL DISTRICT 095 92,004 18,401 2,967.87 4111100 SEASIDE SCHOOL DISTRICT 010 417,999 83,600 1,514.49 4111220 SHERIDAN SCHOOL DISTRICT 48J 222,128 44,426 1,835.77 4111250 SHERMAN SCHOOL DISTRICT 001 108,348 21,670 1,719.81 4111290 SHERWOOD SCHOOL DISTRICT 88J 125,255 25,051 1,061.49 4111470 SILVER FALLS SCHOOL DISTRICT 4J 654,255 130,851 1,313.76 4111490 SISTERS SCHOOL DISTRICT 006 161,290 32,258 1,772.42 4105100 SIUSLAW SCHOOL DISTRICT 97J 599,368 119,874 1,628.72 4105020 SOUTH HARNEY SCHOOL DISTRICT 033 23,884 4,777 1,990.29 SOUTH LANE SCHOOL DISTRICT 45J 190,108 4111580 950,539 1,613.82 SOUTH UMPQUA SCHOOL DISTRICT 019 4111610 726,705 145,341 1.597.15 4100021 SOUTH WASCO COUNTY SCHOOL DISTRICT 0 108,110 21,622 1,566.81 4111640 SPRAY SCHOOL DISTRICT 001 35,970 7,194 1,712.86 SPRINGFIELD SCHOOL DISTRICT 019 710,517 4111670 3,552,586 1,687.69 4111720 ST HELENS SCHOOL DISTRICT 502 530,237 106,047 1,363.08 4111760 ST PAUL SCHOOL DISTRICT 045 45,557 9,111 1,265.48 176,927 4111790 STANFIELD SCHOOL DISTRICT 061 35,385 1.593.93 4111910 SUNTEX SCHOOL DISTRICT 010 0 0 0.00 92,571 4111940 SUTHERLIN SCHOOL DISTRICT 130 462,854 1,574.33 4111970 SWEET HOME SCHOOL DISTRICT 055 717,716 143,543 1,594.92 THE DALLES SCHOOL DISTRICT 012 4112150 434,061 86,812 1,348.01 4106900 THREE RIVERS SCHOOL DISTRICT 2,470,780 494,156 1,590.97 4112240 TIGARD-TUALATIN SCHOOL DISTRICT 23J 952,623 190,525 1,376.62 4112320 543,260 108.652 1.464.31 TILLAMOOK SCHOOL DISTRICT 9 4112360 0 TROY SCHOOL DISTRICT 054 0 0.00 4112540 UKIAH SCHOOL DISTRICT 080 1,810 362 301.65 4112600 UMATILLA SCHOOL DISTRICT 006 440,285 88,057 1,572.45 4112690 UNION SCHOOL DISTRICT 005 137,557 27.511 1.637.59 4100014 VALE SCHOOL DISTRICT 084 436,632 87,326 1,617.15 4112930 VERNONIA SCHOOL DISTRICT 47J 159,981 31,996 1,568.44 4112990 WALLOWA SCHOOL DISTRICT 012 131,048 26,210 1.638.10 4113080 WARRENTON-HAMMOND SCHOOL DISTRICT 30 180,964 36.193 1.330.62 4113170 WEST LINN SCHOOL DISTRICT 03J 919.95 308,182 61.636 4113350 WILLAMINA SCHOOL DISTRICT 30J 232,797 46,559 1,501.91 4113490 WINSTON-DILLARD SCHOOL DISTRICT 116 421,714 84,343 1,841.55

2,255,341

451,068

1,912.93

4113530

WOODBURN SCHOOL DISTRICT 103

			Maximum Required	
			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation*	Educational Services**	Educational Services***
4100016	YAMHILL-CARLTON SCHOOL DISTRICT 001	158,192	31,638	1,597.90
4113650	YONCALLA SCHOOL DISTRICT 032	134,612	26,922	1,547.26
4199999	PART D SUBPART 2	756,634	151,327	0.00

- * Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.
- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identified for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.